



## Eagle's Nest Academy

### A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2025-2026 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

			Original Budget
			<u>General Fund</u>
<b>Revenue</b>			
	1xx	Local	18,694
	3xx	State	2,398,362
	4xx	Federal	294,285
<b>Total Revenue</b>			2,711,341
Total Fund Balance, July 1, 2025 Available to Appropriate:			223,195
Total Available to Appropriate:			2,934,536
<b>Expenditures</b>			
<b>1xx Instruction:</b>			
	11x	Instruction	781,237
	12x	Added Needs	278,726
<b>2xx Support Services</b>			
	21x	Pupil Support	87,858
	22x	Instructional Staff Support	110,947
	23x	General Administration	76,303
	24x	School Administration	190,968
	25x	Business Services	360,998
	26x	Operations and Maintenance	558,757
	27x	Transportation	77,245
	28x-29x	Other Central Support	39,488
	36x	Community Services	10,428
<b>4xx-6xx Other Financing Uses</b>			102,423
<b>Total Expenditures</b>			2,675,378
<b>Projected Excess Revenues Over/(Under) Expenditures</b>			35,963
<b>Fund Balance, June 30, 2026 (Projected)</b>			259,158

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2025 where a quorum was present.

BY: \_\_\_\_\_  
Secretary of the Board